

Delivery of Serviced Sites and Houses/Units over Five years since April 2009 (HSDG) ver. 29052014

Fin Year	Province	EC	FS	GP	KZN	LP	MP	NC	NW	WC	SA total
2009/10	Serviced Sites	11,327	-	12,819	3,806	3,123	-	1,794	16,414	15,079	64,362
	Houses/Units	18,965	20,232	33,654	23,639	19,978	7,800	4,463	16,557	16,566	161,854
	Total	30,292	20,232	46,473	27,445	23,101	7,800	6,257	32,971	31,645	226,216

Fin Year	Province	EC	FS	GP	KZN	LP	MP	NC	NW	WC	SA total
2010/11	Serviced Sites	12,979	-	21,866	4,028	2,334	2,159	2,176	6,376	11,628	63,546
	Houses/Units	10,784	5,136	25,117	20,991	15,647	9,860	4,620	16,816	12,908	121,879
	Total	23,763	5,136	46,983	25,019	17,981	12,019	6,796	23,192	24,536	185,425

Fin Year	Province	EC	FS	GP	KZN	LP	MP	NC	NW	WC	SA total
2011/12	Serviced Sites	5,990	7,400	15,803	5,426	1,752	1,515	1,456	10,559	8,686	58,587
	Houses/Units	14,498	9,070	22,521	22,119	13,619	7,702	3,683	16,333	11,065	120,610
	Total	20,488	16,470	38,324	27,545	15,371	9,217	5,139	26,892	19,751	179,197

Fin Year	Province	EC	FS	GP	KZN	LP	MP	NC	NW	WC	SA total
2012/13	Serviced Sites	10,458	5,070	7,677	6,063	1,951	1,998	2,019	2,209	8,253	45,698
	Houses/Units	12,084	5,477	21,220	25,940	12,009	7,571	2,820	14,424	13,534	115,079
	Total	22,542	10,547	28,897	32,003	13,960	9,569	4,839	16,633	21,787	160,777

2013/14	Province	EC	FS	GP	KZN	LP	MP	NC	NW	WC	SA total
(April 2013 to March 2014)	Serviced Sites	11,720	7,203	8,959	2,790	68	7,578	2,875	305	6,695	48,193
(Finalised)	Houses/Units	12,646	6,920	22,352	29,151	3,080	8,126	2,464	9,362	11,835	105,936
	Total	24,366	14,123	31,311	31,941	3,148	15,704	5,339	9,667	18,530	154,129

Last Five Year Delivery since Apr 2009	Province	EC	FS	GP	KZN	LP	MP	NC	NW	WC	SA total
	Serviced Sites	52,474	19,673	67,124	22,113	9,228	13,250	10,320	35,863	50,341	280,386
	Houses/Units	68,977	46,835	124,864	121,840	64,333	41,059	18,050	73,492	65,908	625,358
	Total	121,451	66,508	191,988	143,953	73,561	54,309	28,370	109,355	116,249	905,744